

**Wildlife Restoration**  
**Federal Aid Forecast of Gross Receipts and Deductions**

(In Million \$\$)

9/13/2001

	Actuals					Forecast of Estimated Gross Receipts										
<b>Gross Receipts</b>	<b>FY96</b>	<b>FY97</b>	<b>FY98</b>	<b>FY99</b>	<b>FY00</b>	<b>FY01</b>	<b>FY02</b>	<b>FY03</b>	<b>FY04</b>	<b>FY05</b>	<b>FY06*</b>	<b>FY07</b>	<b>FY08</b>	<b>FY09</b>	<b>FY10</b>	<b>FY11</b>
Pistols - Revolvers	40	35	39	40	41	41	41	44	46	47	48	50	51	52	53	55
Firearms	74	64	72	76	82	82	83	88	92	94	97	100	102	105	107	110
Ammunition	48	49	54	72	75	62	63	66	70	72	73	75	78	79	81	83
Bows & Arrows	18	20	15	19	17	18	19	20	20	21	21	22	23	23	24	24
Interest	0	0	0	0	0	0	0	0	0	0	25	25	25	26	28	29
<b>Total Gross Receipts</b>	<b>180</b>	<b>168</b>	<b>180</b>	<b>207</b>	<b>215</b>	<b>203</b>	<b>206</b>	<b>218</b>	<b>228</b>	<b>234</b>	<b>264</b>	<b>272</b>	<b>279</b>	<b>285</b>	<b>293</b>	<b>301</b>

<b>Deductions**</b>	<b>FY97</b>	<b>FY98</b>	<b>FY99</b>	<b>FY00</b>	<b>FY01</b>	<b>FY02</b>	<b>FY03</b>	<b>FY04</b>	<b>FY05</b>	<b>FY06</b>	<b>FY07</b>	<b>FY08</b>	<b>FY09</b>	<b>FY10</b>	<b>FY11</b>	<b>FY12</b>
Administration***	14	13	15	14	12	12	11	11	11	11	11	11	11	11	11	11
Apportionments	166	155	165	193	203	191	195	207	217	223	253	261	268	274	282	290
<b>Total Deductions</b>	<b>180</b>	<b>168</b>	<b>180</b>	<b>207</b>	<b>215</b>	<b>203</b>	<b>206</b>	<b>218</b>	<b>228</b>	<b>234</b>	<b>264</b>	<b>272</b>	<b>279</b>	<b>285</b>	<b>293</b>	<b>301</b>

Comments: The estimated gross receipts and deductions are subject to change and will be re-evaluated each year during the normal budget cycle.

\* The Wetlands Conservation Act of 1989 provides that the interest on the Wildlife Restoration Investment Fund go to Federal Aid in 2006.

\*\* Deductions for apportionments and other deductions are calculated on prior year receipts.

\*\*\* Deductions for administration were 8% by law for FY2000 and prior. Deductions for Administration per Wildlife and Sport Fish Restoration Programs Improvement Act of 2000 for FY2001 and FY2002 are \$12M, \$9M expenses for implementation of the Act, \$3M for Multi-State Conservation Grant Program. In FY2003, the total will be \$11M, \$8M for implementation and \$3M for Multi-State Conservation Grant Program. For FY2004-2011, it is estimated to be at the FY2003 level.